

**Table 9.09-- COUNTY GOVERNMENT OPERATING EXPENDITURES,  
BY OBJECT: 1996**

[In thousands of dollars. For fiscal year ended June 30]

<b>Subject</b>	<b>All counties</b>	<b>City and Co. of Honolulu</b>	<b>County of Maui</b>	<b>County of Hawaii</b>	<b>County of Kauai</b>
Total 1/	1,381,284	945,017	165,134	151,892	119,241
General government:	148,172	86,380	12,114	16,261	33,417
Control	13,937	6,845	2,651	2,172	2,269
Staff	134,235	79,535	9,463	14,089	31,148
Public safety:	280,433	177,819	35,505	52,896	14,213
Police and fire	241,294	157,142	30,638	41,349	12,164
Other protection	39,139	20,677	4,867	11,547	2,048
Highways	39,534	21,291	8,673	5,380	4,190
Health and sanitation	188,977	157,470	16,059	12,317	3,131
Public welfare	57,861	-	18,458	12,532	26,871
Public schools	317	-	-	231	87
Recreation	81,264	53,740	12,782	11,031	3,711
Interest	102,298	86,532	7,649	6,067	2,049
Bond redemption	78,563	62,500	7,166	5,327	3,570
Pension and retirement	97,752	66,423	11,898	13,326	6,105
Salary adjustment	404	-	-	-	404
Econ. and urban devel. 2/	34,162	34,162	-	-	-
Mass transit 3/	113,620	111,003	-	2,616	-
Miscellaneous	113,220	78,152	16,283	11,268	7,518
Cash capital improvements	44,706	9,545	18,547	2,639	13,975

1/ All funds expended by the county excepting certain bond, revolving, loan, and enterprise funds.

2/ Includes expenditures from redevelopment grants.

3/ Includes transfers to the bus transportation fund which are not reported as operating expenditures.

Source: Tax Foundation of Hawaii, *Government in Hawaii, 1997*, tables 36-39, forthcoming.